

Agenda Item 13 Aug Meeting - Q1 performance against budget

Figures are provided for the period April 2026-June 2026 inclusive.

Any unusually high or low figures are annotated in the notes column

Over 80% of the expenditure budget remains after 3 months of the financial year. Much of this surplus is made of up capital allowances for the current year.

The budget is largely as expected

Proposal: Information only

Phil Burgess

Clerk to East Dean and Friston