

Date: 04 June 2020

Title: Report Item 14– Defibrillators

By: Cllr Paul Seeley (Lead Member)

Purpose: To report on projected cash flow for the next five years

Recommendations: To note the report

I have just been round to check on the defibrillator sites and can confirm that:

- The three sites will require new batteries in 2021/22 financial year. Current cost is £260+vat per unit and they will all last 4 years.
- The pads require replacing every two years or more frequently if used. However on the basis of three units with two pads for each unit all now up to date we should not expect to replace until 22/23.
- The unit that should go to Beachy Head Chaplaincy will require 2 pads and a battery at a cost of £341 + vat this year.

So cash flow by year for the next five years should be:

- 20/21. Chaplaincy unit - one off payment to enable handover of £341 + vat.
- 21/22. Three new batteries at a total cost of £ 780 + vat.
- 22/23. Six pads at a total cost of £246 + vat
- 23/24. No cost
- 24/25. Six pads £246 + vat
- 25/26. Three new batteries £780 + vat.

This gives a guide for future cost but does not include for any additional sites or replacement defibrillators if required.

Hope this is helpful as a starter for ten and gives the PC confidence that the funds are adequate for the foreseeable future to cover this initiative.