

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority
1 Balances Brought Forward	69,864	70,639				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	68,000	73,500	5,500	8.09%	NO		
3 Total Other Receipts	24,873	46,223	21,350	85.84%	YES		The council received a bequest of £25,000
4 Staff Costs	31,971	27,301	-4,670	14.61%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	60,127	63,806	3,679	6.12%	NO		
7 Balances Carried Forward	70,639	99,255				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	70,639	99,255				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	218,626	218,626	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		